



Janet Napolitano, Governor  
Anthony D. Rodgers, Director

801 East Jefferson, Phoenix AZ 85034  
PO Box 25520, Phoenix AZ 85002  
phone 602 417 4000  
www.ahcccs.state.az.us

***Our first care is your health care***

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

**DATE:** March 8, 2006  
**TO:** Executive Management  
**FROM:** Linda Skinner, Interim Assistant Director, DMS  
**SUBJECT:** Eligibility and Enrollment Report for March 1, 2006

**The report location:**

***<http://www.ahcccs.state.az.us/Statistics/>***

- The AHCCCS population as of March 1, 2006 was 1,039,433. This figure does not include Healthcare Group of approximately 19,062 or the SLMB/Qualified Individuals of 23,700. By including these populations, the total AHCCCS population would be approximately 1,082,195.

- Below is a summary of the total AHCCCS population:

|                  | 7/1/05    | 8/1/05    | 9/1/05    | 10/1/05   | 11/1/05   | 12/1/05   | 1/1/06    | 2/1/06    | 3/1/06    |
|------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| AHCCCS Acute     | 956,317   | 960,502   | 958,027   | 962,644   | 966,026   | 955,752   | 953,338   | 947,358   | 941,910   |
| KidsCare         | 50,638    | 50,874    | 50,672    | 50,929    | 53,514    | 54,377    | 55,998    | 55,549    | 55,884    |
| ALTCS *          | 41,027    | 41,256    | 41,465    | 41,656    | 41,815    | 41,886    | 41,870    | 41,691    | 41,639    |
| Total Population | 1,047,982 | 1,052,632 | 1,050,164 | 1,055,229 | 1,061,355 | 1,052,015 | 1,051,206 | 1,044,598 | 1,039,433 |

\* Beginning in 2/05 this number includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From February 1, 2006 to March 1, 2006, the population decreased 5,165 or less than 1%.
- Please refer to Hurricane Katrina Eligibility Report for details on this population. As of March 1<sup>st</sup>, 2006 there were 824 active members on this report. To date there have been 2,819 members, 1,995 have been discontinued.
- The major decreases in the AHCCCS population from February 1<sup>st</sup>, 2006 to March 1<sup>st</sup>, 2006 were:
  - 3,635 AHCCCS for Families & Children
  - 663 AHCCCS Care
  - 431 TMA
- The major increase in the AHCCCS population from February 1<sup>st</sup>, 2006 to March 1<sup>st</sup>, 2006 was:
  - 335 KidsCare
- There were 78 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.

This report includes 4 additional Health Plans, two of which are on hold ASHIMP (adults residing in Arizona State Hospital or another Institution for Mental Diseases) and IMDINP (child residing in an Institution for Mental Diseases). The other two are temporary suspend health plan enrollment codes:

- DOCMAT – adult or child is residing in the Arizona Department of Correctional facility or Arizona Department of Juvenile correctional facility and AHCCCS coverage is suspended.
- CTYPRI – adult is residing in a county jail or a child is currently being held in a county detention center and AHCCCS coverage is suspended.
- Of the 997,742 Acute Care members (including KidsCare) the following are not eligible for full services:

|                                     |               |                                 |
|-------------------------------------|---------------|---------------------------------|
| Family Planning Services Only       | 8,437         | (8.4% of Acute Care Population) |
| Qualified Medicare Beneficiary Only | 2,020         |                                 |
| Federal Emergency Services          | <u>73,225</u> |                                 |
| Total                               | 83,682        |                                 |

- The Medicare Cost Sharing programs in addition to QMB are:

|  | 6/1/05 | 7/1/05 | 8/1/05 | 9/1/05 | 10/1/05 | 11/1/05 | 12/1/05 | 1/1/06 | 2/1/06 | 3/1/06 |
|--|--------|--------|--------|--------|---------|---------|---------|--------|--------|--------|
| Specified Low Income Medicare Beneficiaries (SLMB) | 14,071 | 14,357 | 14,582 | 14,711 | 14,836  | 14,828  | 14,730  | 14,700 | 14,724 | 14,765 |
| Qualified Individuals I                            | 8,311  | 8,510  | 8,466  | 8,950  | 8,971   | 8,904   | 8,875   | 8,737  | 8,850  | 8,935  |
| Total  | 22,382 | 22,867 | 23,048 | 23,721 | 23,807  | 23,732  | 23,605  | 23,437 | 23,574 | 23,700 |

If you have any questions concerning this report, please call me at 602-417-4635 or 1-800-654-8713 ext. 74635.

#### Attachments

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